



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	396.51
EO facilities, maintenance & cleaning expense	832.74
EO administration & stationery expense	996.49
ICT & telecommunications expense	3,050.51
Postage expense	313.63
Advertising, printing & communication expense	1,609.53
Professional development expense	-
Other expenses	1,104.42
Travel & Accomodation	-
Total	8,303.83