



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	14,639.07
EO facilities, maintenance & cleaning expense	1,050.00
EO administration & stationery expense	-
ICT & telecommunications expense	475.86
Postage expense	900.00
Advertising, printing & communication expense	148.90
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	17,668.38