



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	794.74
ICT & telecommunications expense	1,082.15
Postage expense	50,048.89
Advertising, printing & communication expense	247.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	52,172.92