



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	720.28
EO facilities, maintenance & cleaning expense	3,335.38
EO administration & stationery expense	5,341.69
ICT & telecommunications expense	1,159.33
Postage expense	31,401.01
Advertising, printing & communication expense	20,628.36
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	63,308.78