



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mikakos - Northern Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,021.00
EO administration & stationery expense	2,425.60
ICT & telecommunications expense	623.02
Postage expense	3,419.32
Advertising, printing & communication expense	4,643.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,132.49</b>