



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,597.92
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	2,336.02
ICT & telecommunications expense	4,642.52
Postage expense	696.47
Advertising, printing & communication expense	22,263.92
Professional development expense	-
Other expenses	306.48
Travel & Accomodation	-
Total	34,043.33