



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Quilty - Northern Vic**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,761.49
EO facilities, maintenance & cleaning expense	268.42
EO administration & stationery expense	808.43
ICT & telecommunications expense	980.59
Postage expense	342.01
Advertising, printing & communication expense	268.34
Professional development expense	692.94
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>5,122.22</b>