



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Garrett - Eastern Vic
For the quarter ending in:	December
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	12,113.33
EO facilities, maintenance & cleaning expense	2,837.96
EO administration & stationery expense	1,251.14
ICT & telecommunications expense	164.85
Postage expense	200.00
Advertising, printing & communication expense	5,417.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,984.82