



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	10,410.69
EO facilities, maintenance & cleaning expense	760.69
EO administration & stationery expense	1,280.01
ICT & telecommunications expense	22.98
Postage expense	-
Advertising, printing & communication expense	88.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,562.89