



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 1,419.96 |
| EO facilities, maintenance & cleaning expense | 913.36 |
| EO administration & stationery expense | 791.86 |
| ICT & telecommunications expense | 762.21 |
| Postage expense | 91.13 |
| Advertising, printing & communication expense | 10,146.24 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 14,124.76 |