



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2,844.13
EO facilities, maintenance & cleaning expense	1,925.96
EO administration & stationery expense	1,970.99
ICT & telecommunications expense	711.70
Postage expense	1,357.28
Advertising, printing & communication expense	15,158.15
Professional development expense	-
Other expenses	111.08
Travel & Accomodation	-
Total	24,079.29