



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,461.39
EO facilities, maintenance & cleaning expense	1,056.96
EO administration & stationery expense	334.16
ICT & telecommunications expense	1,253.92
Postage expense	545.73
Advertising, printing & communication expense	3,252.94
Professional development expense	-
Other expenses	19.50
Travel & Accomodation	-
<b>Total</b>	<b>7,924.60</b>