



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	6,329.76
EO facilities, maintenance & cleaning expense	1,034.66
EO administration & stationery expense	4,142.77
ICT & telecommunications expense	1,457.86
Postage expense	219.25
Advertising, printing & communication expense	12,267.63
Professional development expense	-
Other expenses	21.00
Travel & Accomodation	-
Total	25,472.93