



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,791.82
EO facilities, maintenance & cleaning expense	2,025.36
EO administration & stationery expense	1,140.41
ICT & telecommunications expense	2,421.53
Postage expense	15,123.75
Advertising, printing & communication expense	10,330.04
Professional development expense	-5,000.00
Other expenses	57.82
Travel & Accomodation	-
<b>Total</b>	<b>30,890.73</b>