



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	182.89
EO facilities, maintenance & cleaning expense	1,374.07
EO administration & stationery expense	108.37
ICT & telecommunications expense	2,473.02
Postage expense	4,121.90
Advertising, printing & communication expense	19,027.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,287.50