



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	18,173.32
EO facilities, maintenance & cleaning expense	1,300.00
EO administration & stationery expense	530.37
ICT & telecommunications expense	3,105.34
Postage expense	3,617.33
Advertising, printing & communication expense	2,965.79
Professional development expense	-
Other expenses	107.54
Travel & Accomodation	-
Total	29,799.69