



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	12,202.12
EO facilities, maintenance & cleaning expense	8,134.25
EO administration & stationery expense	3,926.92
ICT & telecommunications expense	259.39
Postage expense	204.55
Advertising, printing & communication expense	4,965.21
Professional development expense	-130.00
Other expenses	6.76
Travel & Accomodation	-
Total	29,569.20