



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 21/22              |
|   | December                          |
| Additional EO salaries, on-costs & staff related expenses | 27.05                             |
| EO facilities, maintenance & cleaning expense             | 375.00                            |
| EO administration & stationery expense                    | 2,204.20                          |
| ICT & telecommunications expense                          | 799.55                            |
| Postage expense   | 1,868.87                          |
| Advertising, printing & communication expense             | 12,940.34                         |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>18,215.01</b>                  |