



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ondarchie - Northern Metro
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	12,436.58
EO facilities, maintenance & cleaning expense	2,635.26
EO administration & stationery expense	3,011.97
ICT & telecommunications expense	1,819.05
Postage expense	15,707.82
Advertising, printing & communication expense	12,184.67
Professional development expense	-
Other expenses	605.39
Travel & Accomodation	-
Total	48,400.74